

I/89068/2022

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FISHERIES
ITANAGAR**

SANCTION ORDER

No. DoF-23015/2/2022**Dated Itanagar the 09th Dec'2022**

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure sanction for an amount not exceeding to **Rs. 2000.00/-Lakh (Rupees Two Thousand Lakh)** only under "**Atma Nirbhar Matsya Palan Yojana (Budget Announcement)**" under two components as detailed below from BE 2022-23 in respect of the Fisheries Department to be implemented by the District Fisheries Development Officers of various districts of the State and provision of Administrative cost, monitoring and evaluation to be incurred by the Director of Fisheries Itanagar, subject to actual availability of fund and observance of all codal formalities including guidelines of Govt. of India/Govt. of Arunachal Pradesh/CVC issued from time to time and strictly in accordance with Atma Nirbhar Matsya Palan Yojana guideline and the GFR as per the approved estimate attached with this sanction order. Further this sanction order is issued subject to adherence/compliance of the following stipulations:

Sl.No	Component	Physical (Ha/Unit)	Financial (Rs. In lakh)
1	C/o New Fish Ponds and Tanks	293.15 Ha	16,35,77,700
2	C/o C.C Raceways	135 Units	3,34,12,500
3	Administrative Cost 1.5%	~	30,09,800
	Total:		2,00,000,000.00

1. The expenditure during CFY 2022-23 is restricted to ₹.2000.00 lakh [Rupees Twenty Crore] only under **BE-2022-23(Budget Announcement)** the concerned Head of Account.
2. Department shall ensure the availability of land and in case of any dispute/litigation of land, responsibility shall be held on Officer who sign the LAC.
3. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADAP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto Rs. 3.00 Cr. and 1% for the cost above Rs. 3.00 Cr., and Scheduled of Rate shall be APSR 2018 as per Govt. order No. Govt. order No. Fin[D]-04/2018 Dated 20th Nov. 2018 and No. Fin [D]-6/2003 Dated 25th Jan. 2019.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run. .
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR , CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and

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spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.

11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo-tag for the work and enter MIS once the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented schemes/projects (wherever applicable)
15. Department shall ensure to provide priority to Procure / Purchase of the Good and Services locally through normal tender to encourage local entrepreneurs in view of Vocal and Local and Atma Nirbhar Bharat vide Notification No. Fin./E-II/30/2017 Dated 19th Aug, 2020 and procurement shall be done through e-Market (GeM) if the items are not available locally.
16. Department shall ensure to purchase/procure the items(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handicrafts products like Wooden, Cane and Bamboo etc against Govt. Office(s) Hospital (s), Hostels, Govt., aided boarding Institutions, police Personnel and MTS etc from Department of Textiles and Handicrafts as per OM No. PD(SPD)-17/2014-15 Dated 09/06/2020(wherever Applicable).
17. The Expenditure is debit-able under:

(CAPITAL HEAD), DEMAND NO.43, FISHERIES

Major Head	4405	Capital Outlay on Fisheries
Sub-Major Head	00	
Minor Head	101	Inland Fisheries
Sub Head (04)	02	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	53	Major Works ₹2000.00 Lakh

(Rupees Twenty Crore) only

Scheme Name: Atma Nirbhar Matsya Palan Yojana

18. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].
19. The Department shall ensure submission of authenticated fund allocation copy [with detailed break-up under the given Budget provision of current financial year(CFY), if any] to treasuries concerned while submitting bills.

This sanction order is issued with the concurrence of Finance Department vide No. **FIN-D-11062/1234/2022, Computer. No.91866. Dtd. 09/12/2022.**

Sd/-Sandeep Kumar, IAS
Principal Secretary (Fisheries)
Govt. of Arunachal Pradesh
Itanagar

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Memo No. DoF-23015/2/2022

Dated Itanagar the 09th Dec'2022

Copy to:

1. The Accountant General (A & E), Arunachal Pradesh, Itanagar.
2. The Principal Secretary (Fisheries), Govt. of Arunachal Pradesh, Civil Secretariat Itanagar for information.
3. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
4. The Director of Fisheries, Itanagar for information and necessary action.
5. The Deputy Commissioner Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/West Kameng/Tirap/Longding/Shi Yomi/Tawang/Kra-Daadi/Kurung-Kumey//Kamle/Siang/Anjaw for information.
6. The DFDO, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/Upper Subansiri/WestKameng/Tirap/Longding/ShiYomi/Tawang/Kra-Daadi/Kurung-Kumey//Kamle/Siang/Anjaw for information and necessary action.
7. The Treasury Officer, Changlang/East Kameng/Lower Dibang Valley/East Siang/Papum Pare/Pakke Kessang/Lower Siang/Lohit/Namsai/Lepa Rada/West Siang/Lower Subansiri/Dibang Valley/Upper Siang/UpperSubansiri/WestKameng/Tirap/Longding/ShiYomi/Tawang/Kra-Daadi/Kurung-Kumey//Kamle/Siang/Anjaw Itanagar for information.
8. The Finance & Accounts Officer, Directorate of Fisheries Itanagar for information.
9. The Budget Branch, Directorate of Fisheries, Itanagar.
10. File.

Under Secretary (Fisheries)
Govt. of Arunachal Pradesh,
Itanagar.